

Consumers Energy Company
Case No. U-14347
Proposal for Decision Fact Sheet

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| 1. Proposed Revenue Deficiency | \$203,481,000 |
| (Includes \$91,000,000 of transmission related expensed recovered through PSRCR) | |
| 2. Total Rate Base | \$4,838,297,000 |
| 3. Total Sales | 36,887 GWH |
| a. Choice Sales | 4,505 GWH |
| 4. Low Income Energy Efficiency Fund | \$26,720,000 |
| Forestry Expenses (subject to future refund if not expended) | \$46,000,000 |
| Steam Generation O&M (subject to refund if not expended) | \$120,000,000 |
| Nuclear Generation O&M (subject to refund if not expended) | \$118,000,000 |
| 5. Overall Rate of Return | 6.82% |
| 6. Debt/Equity Percentage of Capital | 55:45 |
| 7. Return on Common Equity | 11.25% |
| 8. Resolution of Selected Major Issues: | |
| a. Adopted proposed Pension and OPEB Equalization Mechanisms | |
| b. Adopted Staff's proposed Transitional Primary Rate (TPR) for expiring special contracts. | |
| c. Adopted Staff's proposed Economic Development Tariff (Rate E). | |
| d. Determined that the distribution charges for retail open access and full service customers should be the same insuring revenue stability for Consumers distribution services. | |
| e. Determined rate skewing should be phased out over 10 years subject to review in 2008. | |

If you would like a full copy of the PFD, you can find it here:

<http://www.cis.state.mi.us/mpsc/orders/alj/>